

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 16, 1998

COUNTY FISCAL LETTER NO. 98/99-30

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCALYEAR (FY) 1998/99 FINAL ALLOCATION FOR THE CALIFORNIA
WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
PROGRAM - SUBSTANCE ABUSE TREATMENT (SAT)

As approved in the FY 1998/99 Budget Act, the amounts shown on the attached table are your State General Fund (SGF) allocations for SAT services.

Pursuant to Assembly Bill 1542 (Section 114 and Section 115), the California Department of Social Services is distributing the funds appropriated for SAT services to counties separately from the CalWORKs single allocation. As in FY 1997/98, these allocations are distributed based on each county's percent of the statewide CalWORKs Welfare to Work Services FY 1998/99 allocation.

Included in this allocation are SAT funds in the amount of \$59.7 million, of which \$54.7 million is SGF and \$5 million is Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds. Please note that these funds are specifically for SAT services provided to CalWORKs recipients and will not have transferability with the proposed Mental Health Treatment services funds. The SAPT Block Grant funds are shown separately on the attachment. The SAPT Block Grant funds must be expended according to Federal requirements for the purchase of specific SAT services. For detailed information regarding compliance with Federal Regulations, please reference All County Letter No. 98-23, dated April 22, 1998.

The amount of unspent SAT funds in FY 1997/98 will not be determined until the June 1998 County Expense Claims (CEC) have been processed. Those identified unspent funds will then be reallocated on a county specific basis later in the year.

Program costs reported on the CEC will be charged to program codes 627 – CalWORKs Substance Abuse Prevention and Treatment-Federal (SAPT) and 628 – CalWORKs Substance Abuse Treatment (SGF). Should a county's expenditures exceed their SAT allocation, CalWORKs single allocation funds may be utilized to cover additional expenses. However, only those SAT services that are "non-medical" in nature may be funded with funds from the single allocation.

Unlike last year, a separate augmentation of SGF for Mental Health Treatment services may be made to the CalWORKs single allocation. Please refer to the CalWORKs single allocation letter for more information.

If you have any questions, please contact your county program analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed By
Douglas D. Park On 9/18/98***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

FY 1998/99 Final Allocation
CalWORKs - SUBSTANCE ABUSE TREATMENT

Attachment

| County | Substance Abuse Treatment State GF | Substance Abuse Treatment Reimbursement |
|-----------------|--|---|
| ALAMEDA | \$2,186,065 | \$199,912 |
| ALPINE | \$10,852 | \$992 |
| AMADOR | \$36,661 | \$3,353 |
| BUTTE | \$545,251 | \$49,863 |
| CALAVERAS | \$62,165 | \$5,685 |
| COLUSA | \$40,023 | \$3,660 |
| CONTRA COSTA | \$990,281 | \$90,561 |
| DEL NORTE | \$82,274 | \$7,524 |
| EL DORADO | \$136,075 | \$12,444 |
| FRESNO | \$2,130,811 | \$194,862 |
| GLENN | \$47,919 | \$4,382 |
| HUMBOLDT | \$262,195 | \$23,978 |
| IMPERIAL | \$498,664 | \$45,603 |
| INYO | \$34,511 | \$3,156 |
| KERN | \$1,478,836 | \$135,239 |
| KINGS | \$245,124 | \$22,416 |
| LAKE | \$178,503 | \$16,324 |
| LASSEN | \$63,364 | \$5,795 |
| LOS ANGELES | \$17,186,096 | \$1,571,659 |
| MADERA | \$241,181 | \$22,056 |
| MARIN | \$94,532 | \$8,645 |
| MARIPOSA | \$42,960 | \$3,929 |
| MENDOCINO | \$183,115 | \$16,746 |
| MERCED | \$774,531 | \$70,830 |
| MODOC | \$51,190 | \$4,681 |
| MONO | \$22,754 | \$2,081 |
| MONTEREY | \$485,873 | \$44,433 |
| NAPA | \$113,505 | \$10,380 |
| NEVADA | \$93,871 | \$8,584 |
| ORANGE | \$2,425,390 | \$221,801 |
| PLACER | \$245,748 | \$22,474 |
| PLUMAS | \$42,347 | \$3,873 |
| RIVERSIDE | \$2,111,212 | \$193,069 |
| SACRAMENTO | \$3,185,752 | \$291,335 |
| SAN BENITO | \$64,801 | \$5,926 |
| SAN BERNARDINO | \$3,851,676 | \$352,234 |
| SAN DIEGO | \$3,923,565 | \$358,808 |
| SAN FRANCISCO | \$776,957 | \$71,052 |
| SAN JOAQUIN | \$1,368,422 | \$125,141 |
| SAN LUIS OBISPO | \$214,887 | \$19,651 |
| SAN MATEO | \$375,875 | \$34,374 |
| SANTA BARBARA | \$419,403 | \$38,354 |
| SANTA CLARA | \$1,771,352 | \$161,989 |
| SANTA CRUZ | \$235,578 | \$21,543 |
| SHASTA | \$436,058 | \$39,877 |
| SIERRA | \$16,593 | \$1,517 |
| SISKIYOU | \$115,316 | \$10,546 |
| SOLANO | \$551,752 | \$50,457 |
| SONOMA | \$475,541 | \$43,488 |
| STANISLAUS | \$1,002,545 | \$91,682 |
| SUTTER | \$159,833 | \$14,617 |
| TEHAMA | \$121,635 | \$11,123 |
| TRINITY | \$48,856 | \$4,468 |
| TULARE | \$1,084,582 | \$99,184 |
| TUOLUMNE | \$86,659 | \$7,926 |
| VENTURA | \$659,012 | \$60,267 |
| YOLO | \$306,717 | \$28,050 |
| YUBA | \$277,754 | \$25,401 |
| TOTAL | \$54,675,000 | \$5,000,000 |

(kgs-9/11/98)